

## BARC Performance "At-A-Glance" FY16

### Live Release:

Animals Transferred to RPM,	
Rescued Pets Movement:	6,909
Total Transfers:	9,358
% Transferred to RPM:	73.8%
Payments to RPM:	\$518,175
Adoptions:	7,575
Return to Owner (RTO):	974
Trap, Neuter & Release (TNR):	1,909
Animals Euthanized:	5,391
Dog Live Release %:	79.4%
Cat Live Release %:	76.9%
<b>Total Live Release %:</b>	<b>78.6%</b>

### Intake:

Over the Counter:	19,567
Field:	7,171
% Stray:	51%
% Owner Turn-in:	40%
% Other:	9%
<b>Total Intake:</b>	<b>26,738</b>

### Spay/ Neuter Surgeries Performed:

HPHS:	1,563
In House:	12,238
Fixin Houston:	3,442
<b>Total Surgeries:</b>	<b>17,243</b>

### Revenue:

Wellness/Fixin' Houston:	\$695,295
ACO Fees:	\$109,729
Licensing:	\$856,076
Private Funds:	\$134,475
Adoptions:	\$179,618
<b>Total Revenue:</b>	<b>\$1,975,193</b>

### Licensing:

New Licenses:	17,444
Renewals:	28,988

### Field Activity:

Citations issued:	7,121
Bites investigated:	1,215
Cruelty Confiscations:	250

### ACO Activity:

Total Calls for Service:	43,783
Total Services Completed:	23,385
<b>% Answered Calls:</b>	<b>53.41%</b>

#### Priority 1:

Incoming Calls:	8,318
Completed:	8,124
Dispatched:	75
Pending:	29
Cancelled:	90
<b>% Answered Calls:</b>	<b>98.92%</b>

#### Priority 2:

Incoming Calls:	4,895
Completed:	4,654
Dispatched:	12
Pending:	28
Cancelled:	201
<b>% Answered Calls:</b>	<b>95.89%</b>

#### Priority 3:

Incoming Calls:	9,413
Completed:	8,841
Dispatched:	249
Pending:	90
Cancelled:	232
<b>% Answered Calls:</b>	<b>97.52%</b>

#### Priority 4:

Incoming Calls:	25,036
Completed:	3,422
Dispatched:	77
Pending:	0
Cancelled:	21,537
<b>% Answered Calls:</b>	<b>13.98%</b>

#### Priority 5:

Incoming Calls:	220
Completed:	41
Dispatched:	0
Pending:	0
Cancelled:	147
<b>% Answered Calls:</b>	<b>18.64%</b>



### **Live Release:**

BARC's live release percentage is calculated using the Asilomar Accords. This is the universally accepted method of reporting shelter intakes and outcomes. You can see more information and the complete report at: <http://www.houstontx.gov/barc/asilomaraccords>

Rescued Pets Movement=RPM, a nonprofit animal rescue group

BARC partners with over 150 nonprofit rescue groups. RPM is by far BARC's largest and most active rescue partner. % Transferred to RPM = # transferred to RPM/total transfers.

BARC pays RPM \$75 for every animal they rescue. As BARC's first and only high volume rescue partner, RPM is an integral part of BARC's live release success.

Total Transfers- Does not include TNR and Community Cats

### **Intake:**

The total intake number represents a total of intakes of dogs and cats. This number may vary slightly from what is reported in Asilomar.

Over the Counter (OTC) = animals turned-in at BARC by citizens

Field= Animals that were picked-up by animal control officers

### **Spay/ Neuter Surgeries Performed:**

HPHS= Healthy Pets Healthy Streets

HPHS- This initiative is a collaborative effort between several groups. The purpose is to address irresponsible pet owners in high intake zip codes. This program provides an opportunity for constituents to receive a free spay/neuter surgery, rabies vaccination, microchip, city license, flea/tick medication, and education on responsible pet ownership.

Fixin' Houston is BARC's public spay/neuter clinic. BARC also offers wellness services for your pet at our walk-in clinic. Find out more here: <http://barchoustonblog.com/>

### **ACO Activity:**

All calls for animal control support are queued using a priority matrix. Priority one calls are the most urgent while priority five calls are less critical.

Cruelty Confiscations = The number of animals picked-up as part of a cruelty investigation

"Dispatched" and "Pending" calls are in a queue waiting for a response. While the call may not have been completed at the time of this report, there is an expectation of a disposition; therefore, these categories are included in the answered calls calculation.